

Town of Shelburne

Annual Reports 1968

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SHELBURNE, NEW HAMPSHIRE

Roll of Honor

Dedicated with gratitude
to those who served in World War II

Jackson E. Bennett	Ira Kidder
Harry E. Dunbar	Harold Kidder
John L. Dunbar	Clayton McKay
Richard E. Hayes	Carlton McKay
Raymond Hayes, Jr.	Beulah McKay
Roland Hayes, Jr.	Jesse Miles
Warren A. Hayes	Harold Rix
Cecilia Hayes	Edwin Rix
Richard H. Kier	Howard H. Stone
Raymond Kidder	Edwin J. Wild
Edgar Kidder	Edward C. Wild
Norman W. Wild	

ANNUAL REPORTS
OF THE
OFFICERS
OF THE
Town of Shelburne, N. H.
FOR THE
YEAR ENDING DEC. 31, 1968



1969
The Berlin Reporter
Berlin, N. H.

TABLE OF CONTENTS

List of Town Officers	3
Town Warrant	5
Town Budget	8
Summary Inventory of Valuation	11
Statement of Appropriations and Taxes Assessed	13
Comparative Statement of Appropriations and Expenditures—1968	16
Balance Sheet	18
Summary of Receipts	19
Summary of Payments	21
Schedule of Town Property	23
Town Clerk's Report	24
Tax Collectors' Reports	25
Treasurer's Report	26
Report of Building Inspector	26
Detailed Statement of Receipts	27
Detailed Statement of Payments	30
Report of Trust Funds	35
Library Report	36
Program of the White Mountains Region Assn.	37
List of School Officers	38
School Warrant	39
School Budget	40
School Treasurer's Report	41
Detailed Statement of Expenditures (School)	42
Balance Sheet (School)	44
Report of School Superintendent	45

Town Officers

Selectmen

ROLAND F. HAYES
WARREN HAYES
STANLEY JUDGE

Term Expires 1969
Term Expires 1970
Term Expires 1971

Treasurer

CHESTER HAYES

Tax Collector

JOSEPH P. TANNER, JR.

Town Clerk

LAWRENCE E. PHILBROOK

Auditors

ROBERT DINSMORE
STEVE TASSEY

Term Expires 1969
Term Expires 1969

Trustees of Trust Fund

RICHARD HAYES
GORDON EVANS

Term Expires 1969
Term Expires 1970

Library Trustees

NANCY PHILBROOK
KATHLEEN JUDGE
MARGARET MERRELL

Term Expires 1969
Term Expires 1970
Term Expires 1971

Memorial Forest Committee

LAWRENCE E. PHILBROOK
VICTOR L. KIDDER
STANLEY JUDGE

Term Expires 1969
Term Expires 1970
Term Expires 1971

ANNUAL REPORT

**Surveyors of Wood, Bark and Lumber
Fence Viewers
Sealers of Weights and Measures
THE SELECTMEN SERVE**

Supervisors of the Check List

DORIS GORHAM	Term Expires 1970
NANCY PHILBROOK	Term Expires 1972
GORDON EVANS	Term Expires 1974

Ballot Clerk

LUCY ANDREWS

Moderator

CHESTER HAYES

Building Inspector

ROLAND F. HAYES, SR.

Constable

CHESTER HAYES

Town Fire Warden

ROLAND F. HAYES, SR.

Planning Board

JOSEPH P. TANNER, JR.	Term Expires 1969
ROBERT DINSMORE, (Chr.)	Term Expires 1970

Board of Adjustment

GORDON EVANS	Term Expires 1969
HOWARD LOWELL	Term Expires 1970
ROBERT DINSMORE (Chr.)	Term Expires 1971
JACKSON BENNETT	Term-Expires 1972
SHIRLEY KOVALIK	Term Expires 1973

The State of New Hampshire

(L.S.) To the Inhabitants of the Town of Shelburne in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in Shelburne on Tuesday, the eleventh day of March next, at 5 p.m., Polls open 5 p.m., Close 10 p.m. — 7 p.m. to act on the following subjects:

1. To choose all necessary town officers for the ensuing year.
2. To hear the reports of town officers heretofore chosen and pass any vote relating thereto.
3. To hear the report of the budget committee and act thereon.
4. To raise such sums of money as may be necessary to defray town charges for the year ensuing and make appropriations of the same.
5. To see what sum of money the town will vote to raise and appropriate for the maintenance of town highways.
6. To see what sum of money the town will vote to raise and appropriate for bridge painting.
7. To see what sum of money the town will vote to raise and appropriate for police.
8. To see what sum of money the town will vote to raise and appropriate for fire protection.
9. To see what sum of money the town will vote to raise and appropriate for fire trails.
10. To what sum of money the town will vote to raise and appropriate for insurance.
11. To see what sum of money the town will vote to raise and appropriate for legal expense.
12. To see what sum of money the town will vote to raise and appropriate for the Library.

13. To see what sum of money the town will vote to raise and appropriate for public welfare.

14. To see what sum of money the town will vote to raise and appropriate for Old Age Assistance.

15. To see what sum of money the town will vote to raise and appropriate for the general care and upkeep of the Town Memorial Forest.

16. To see what sum of money the town will vote to raise and appropriate for the care of cemeteries.

17. To see what sum of money the town will vote to raise and appropriate for the maintenance of the Town Hall and Garage.

18. To see if the town will vote to raise and appropriate the sum of \$100.00 for the Gorham Recreation Center.

19. To see if the town will vote to raise and appropriate the sum of \$160.00 for the purpose of uniting with the other towns in the White Mountains Region Association in the co-operative development and promotion of the North Country's economy.

20. To see what sum of money the town will vote to raise and appropriate for Civil Defense.

21. To see what sum of money the town will vote to raise and appropriate for interest on temporary loans.

22. To see what sum of money the town will vote to raise and appropriate for the maintenance of the town dump.

23. To see what sum of money the town will vote to raise and appropriate for the town's share of Social Security.

24. To see what sum of money the town will vote to raise and appropriate for maintaining a public skating rink.

25. To see what sum of money the town will vote to raise and appropriate for the 1969 Bi-centennial.

26. To see what sum of money the town will vote to raise and appropriate for North Country Community Services.

27. To see if the town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the town through tax collector's deed.

28. To see if the town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

29. To see if the town will vote to contact the Public Utility Commission relative to the installation of crossing signals at the North Road Village Crossing, so called.

30. To see if the town will vote to raise the minimum driveway fee from \$1.00 to \$2.00 for ten minutes — hourly rate to be set by the Selectmen.

31. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 20th day of February, in the year of our Lord nineteen hundred and sixty-nine.

ROLAND F. HAYES, SR.
WARREN HAYES
STANLEY JUDGE
Selectmen of Shelburne, N. H.

A true copy of Warrant—Attest:

ROLAND F. HAYES, SR.
WARREN HAYES
STANLEY JUDGE
Selectmen of Shelburne, N. H.

Budget of the Town of Shelburne, N. H.

Estimates of Revenue and Expenditures for the Ensuing Year January 1, 1969 to December 31, 1969. Compared with Estimated and Actual Revenue, Appropriations and Expenditures of the Previous Year January 1, 1968 to December 31, 1968.

Sources of Revenue	Estimated Revenue Previous Year 1968	Actual Revenue Previous Year 1968	Estimated Revenue Ensuing Year 1969
From State:			
Int. and Dividends Tax \$	200.00	\$ 441.87	\$ 300.00
Railroad Tax	30.00	30.73	30.00
Savings Bank Tax	50.00		
Meals and Rooms Tax		400.78	500.00
Reimbursement a/c State and Federal forest lands	325.00	273.89	150.00
For Fighting Forest Fires	40.00	17.20	25.00
National Forest Reserve	1,200.00	2,145.98	1,500.00
From Local Sources Except Taxes:			
Dog Licenses	50.00	61.00	50.00
Business Licenses, Permits and Filing Fees	20.00	14.00	10.00
Interest Received on Taxes and Deposits ..	40.00	139.84	50.00
Income from Trust Funds		279.01	
Income of Departments:			
(a) Highway, including rental of equipment	300.00	585.50	400.00
(b) Road Toll	35 00	54.08	75.00
(c) T.R.A.	575.00	642.40	640.00
Motor Vehicle Permit Fees	1,500 00	2,188.31	1,750.00
Town Truck	1,500.00	2,100.00	
Amount Raised by Issue of Bonds or Notes:			
New Truck	9,500.00	6,280.00	
Cash Surplus	5,687.17	9,100.90	9,100.90

Property Taxes:

(a) Poll Taxes—Reg. @ \$2	140.00	120.00	140.00
(c) Yield Taxes.....			1,000.00

Total Revenues from all Sources

except Property Taxes	\$ 21,192.17	\$ 24,875.46	\$ 15,720.90
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Purpose of Expenditures	Appro.	Actual	Appro.
	Previous	Expend.	Rec. by
	Year	Previous	Bud. Com.
	1968	1968	1969

General Government:

Town Officers' Salaries	1,000.00	1,569.92	1,600.00
Town Officers' Expenses	1,000.00	1,007.50	1,500.00
Election and Registration Expenses	175.00	150.00	75.00
Expenses Town Hall and Other Town Bldgs.	500.00	453.80	1,000.00

Total	\$ 3,275.09	\$ 3,181.22	
Employees' Retirement and Social Security	300.00	230.35	300.00
Social Security withheld from Payroll		230.34	
Withholding Tax—Payroll		161.30	
Police Department	200.00	175.00	600.00
Fire Department	1,000.00	328.26	1,000.00
Insurance	600.00	515.25	600.00
Fire Trails	200.00	60.93	200.00
Damages and Legal Expenses	100.00		100.00
Civil Defense	50.00	26.50	50.00
North Country Community Service	150.00	150.00	150.00
Town Dump	700.00	647.86	700.00

Highways and Bridges:

Town Maintenance — Summer \$1,200.00		747.91	1,200.00
Town Maintenance — Winter \$4,000.00		4,673.29	5,000.00
Total	6,200.00		

General Expenses of Highway Department	1,000.00	706.53	1,000.00
Libraries	325.00	302.80	325.00
Public Welfare:			
Town Poor	200.00		200.00
Old Age Assistance	1,600.00	650.05	1,000.00
Patriotic Purposes			
1969 Bi-Centennial	1,500.00	1,500.00	1,500.00
Recreation:			
Gorham Recreation Center	100.00	100.00	100.00
Parks and Playgrounds			
Skating Rink	100.00	100.00	125.00
Public Service Enterprises:			
Cemeteries	500.00	785.28	500.00
Memorial Forest.....	250.00	56.93	250.00
Regional Associations	160.00	160.00	160.00
Interest:			
On Temporary Loans	250.00	179.07	100.00
Bridges:			3,000.00
New Equipment			
Town Truck	3,175.00	13,520.00	
Payment on Principal of Debt:			
(b) Long Term Notes			
Truck			3,140.00
Total Expenditures	\$ 20,935.00	\$ 29,188.87	\$ 25,475.00

J. E. BENNETT
LAWRENCE E. PHILBROOK
CONSTANCE P. LEGER
ROLAND F. HAYES, SR.
Budget Committee

Summary Inventory of Valuations

TAX YEAR 1968

Land — Improved and Unimproved	\$117,787.00
Buildings	424,300.00
Factory Machinery	30,000.00
Public Utilities:	
Electric	330,500.00
Oil Pipeline	453,226.00
House Trailers, Mobile Homes & Travel	
Trailers Assessed as Personal Property	3,500.00
Stock in Trade of Merchants	2,770.00
Stock in Trade of Manufacturers	3,410.00
Boats & Launches	250.00
Neat Stock & Poultry:	
Dairy Cows — 3	225.00
Other Cattle — 12	900.00
Gasoline Pumps & Tanks	900.00
Portable Mills	5,600.00
Road Building & Const. Mach.	2,300.00
Wood, Lumber, Logs, etc.	1,500.00
Total Valuation Before Exemptions allowed	\$1,377,168.00
Neatstock Exemptions	1,000.00
Total Exemptions Allowed	1,000.00
Net Valuation On Which Tax Rate Is Computed	\$1,376,168.00
Electric, Gas & Pipeline Company Operating Plant	
Portland Pipeline Corp	\$453,226.00
Public Service Co., of N. H.	44,500.00
Brown Co., N. H., Inc.	286,000.00
Number of Inventories Distributed in 1968 —	140
Date 1968 Inventories Were Mailed —	Mar. 18.
Number of Inventories Returned in 1968 —	122.

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Date September 30, 1968

ROLAND F. HAYES SR.

WARREN HAYES

STANLEY JUDGE

Selectmen of Shelburne

Statement of Appropriations and Taxes Assessed

FOR THE TAX YEAR 1968

Appropriations:

Town Officers Salaries	\$ 1,600.00
Town Office Administrative Expenses	1,000.00
Election and Registration Expenses	175.00
Town Hall and Buildings Maintenance	500.00
Social Security and Retirement Contribution	300.00
Police Department	200.00
Fire Department	1,000.00
Fire Trails	200.00
Insurance	600.00
Damages and Legal Expenses	100.00
Civilian Defense	50.00
North Country Community Services	150.00
Dump	700.00
Town Maintenance (Summer \$1,200.00)	
(Winter \$4,000.00)	5,200.00
General Expenses of Highway Department	1,000.00
Libraries	325.00
Old Age Assistance	1,600.00
Public Relief (Town Poor \$200.00)	200.00
1969 Bi-Centennial	1,500.00
Town Memorial Forest	250.00
Gorham Recreation Center	100.00
Cemeteries	500.00
Skating Rink	100.00
Advertising and Regional Associations	160.00
Truck — 3 serial notes — 1968-69-70	9,834.00
New Equipment 13,000.00	
Less on hand 2,000.00, sale truck 1,500.00	3,166.00
Payment on Debt	250.00

Total Town Appropriation	\$ 30,760.00
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Less: Estimated Revenues and Credits

Interest and Dividends Tax	385.00
Railroad Tax	30.73
Savings Bank Tax	56.00
Meals and Rooms Tax	400.00
Reimbursement	
a/c State and Federal Lands.....	273.89
Reimbursement a/c Flood Control Land	2,145.00
Interest Received on Taxes and Deposits	40.00
Business Licenses, Permits and Filing Fees	20.00
Dog Licenses	50.00
Motor Vehicle Permit Fees	1,500.00
Rent of Town Property and Equip.	300.00
Truck Reserve Fund	2,000.00
Plow Truck	1,500.00
Poll Taxes at \$2.00 (1968 Warrant) No. 78	156.00
Other Revenue:	
Road Toll Refund	54.05
TRA	642.40
Reimb. Warden's Tr. Mtg.	17.20
Truck Note	6,334.00
Total Revenues and Credits	\$ 15,904.27
Net Town Appropriations	14,885.73
Net School Appropriations	36,685.61
County Tax Assessment	5,929.99
Total of Town, School and County	57,471.33
Add: War Service Tax Credits	950.00
Add: Overlay	2,130.06
Property Taxes To Be Raised	\$ 60,551.39
Taxes To Be Committed To Collector	
Gross Property Taxes Assessed	60,551.39
Less War Cr.	950.00
Net Property Taxes	59,601.39
1968 Poll Taxes at \$2.00	156.00
Total Taxes to be committed	\$ 59,757.39
Tax Rate Approved by Tax. Comm. \$4.40	

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

We hereby request that the tax commission compute the rate for municipal, school and county taxes separately.

Date September 30, 1968.

ROLAND F. HAYES SR.
WARREN A. HAYES
STANLEY JUDGE
Selectmen of Shelburne

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES—1968

Title of Appropriation	Amount of Appropriation	Receipts and Reimbursements	Total Amount Available	Expenditures	Unexpended Balance	Overdraft
Town Officers' Salaries	1,600.00		1,600.00	1,569.92	30.08	
Town Officers' Expenses	1,000.00		1,000.00	1,007.50		7.50
Election Expenses	175.00		175.00	150.00	25.00	
Town Hall & Town Garage	500.00		500.00	453.80	46.20	
Social Security	300.00	230.35	530.34	460.69	69.65	
Police Department	200.00		200.00	175.00	25.00	
Fire Department	1,000.00	17.20	1,017.20	328.26	688.94	
Insurance	600.00		600.00	515.25	84.75	
Fire Trails	200.00		200.00	60.93	139.07	
Civil Defense	50.00		50.00	26.50	23.50	
Town Dump	700.00		700.00	647.86	52.14	
Highways & Bridges						
Summer	1,200.00		1,200.00	747.91	452.09	
Winter	4,000.00	585.50	4,585.50	4,073.29		87.79
General Expenses	1,000.00		1,000.00	706.53	293.47	
Libraries	325.00		325.00	302.80	22.20	
Town Poor	200.00		200.00		200.00	
Old Age Assistance	1,600.00		1,600.00	650.05	949.95	
Skating Rink	100.00		100.00	100.00		
Gorham Recreation Center	100.00		100.00	100.00		

Cemeteries	500.00	279.01	779.01	785.28	6.27
Town Forest	250.00		250.00	56.93	
Legal Expenses	100.00		100.00		193.07
Advertising	160.00		160.00		100.00
Interest	250.00		250.00		70.93
County Tax	5,929.99		5,929.99		
School Tax	36,685.61		36,685.61		
North Country Community Services	150.00		150.00		
1969 Bi-Centennial	1,500.00		1,500.00		
New Equipment	9,500.00	4,100.00	13,600.00		80.00
Withholding Tax *				161.30	161.30
TOTALS	\$69,875.60	\$5,212.05	\$75,087.65	\$71,804.47	\$ 262.86
* Withheld from wages				262.86	
Net Unexpended Balance of Appropriations				\$ 3,283.18	

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

ROLAND F. HAYES SR.
WARREN HAYES
STANLEY JUDGE
Selectmen

Balance Sheet

ASSETS

Cash

In hands of treasurer	\$ 10,667.57
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Accounts Due to the Town —

(a) Driveway Bills	215.00
(b) 1968 Reimbursement a/c loss taxes	
(c) State and Federal Forest Land	113.14
(d) Savings Bank Tax Due from State	56.00
1968—Grass fire due from State	44.30

Uncollected Taxes:

(a) Levy of 1968: Property	1,787.68
(b) Levy of 1967: Yield Tax	297.66
(d) Previous Years — (yield- 31.67) (Prop. 31.44)	63.11
(e) State Head Taxes—Levy of 1968	135.00
1968 Poll Taxes	40.00

Total Asset	\$ 13,651.22
Excess of liabilities over Assets (Net Debt)	1,566.67

Grand Total	\$ 12,084.55
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Net—Surplus, December 31, 1967	\$ 11,284.40	
Net—Surplus, December 31, 1968	12,084.55	
Increase of Surplus	800.15	

LIABILITIES

Accounts Owned by the Town:**Due to State:**

Severance Tax Cash Security	\$ 1,545.00	
(a) State Head Taxes—1968 (Uncollected \$135.00)		
(Collected—not remitted to State Treas. \$21.97)		21.67

Long Term Notes Outstanding:

Note No. 43—due Dec. 15-'69 for plow truck Berlin City Nat'l. Bank	3,140.00
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Total Liabilities	\$ 1,566.67
Excess of Assets over	
Liabilities (Surplus)	\$ 13,651.22
Grand Total	\$ 12,084.55

RECEIPTS**Current Revenue:**

From Local Taxes: (Collected and remitted to Treasurer)	
Property Taxes	
Current Year—1968	\$ 57,813.71
Poll Taxes	
—Current Year—1968	120.00
State Head Taxes @ \$5—1968	375.00
Total Current Year's Taxes collected and remitted	\$ 58,308.71
Property Taxes and Yield Taxes	
—Previous Year	4,683.20
Poll Taxes—Previous Years	34.00
State Head Taxes @ \$5—Previous Years	120.00
Interest received on Taxes	139.84
Penalties on State Head Taxes	15.50

From State:

For Town Road Aid	642.40
Interest and dividends tax	441.87
Railroad Tax	30.73
Reimbursement a/c State and	
Federal forest lands—1967 acct.	273.89
National forest reserve	2,145.98
Fighting forest fires	
Wardens training meeting	17.20
Reimbursement a/c Motor	
Vehicle Road Toll	54.05
Meals and Rooms Tax	400.78

From Local Sources, Except Taxes:

Dog Licenses	61.00
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Business licenses, permits and filing fees	14.00
Income from departments	
Highway—Driveway Plowing	585.50
Motor vehicle permits	2,188.31
Total Current Revenue Receipts (carried forward)	\$ 70,156.96
Receipts Other than Current Revenue:	
Temporary loans in anticipation	
of taxes during year	\$ 3,000.00
Long term notes during year	6,280.00
Refunds—Overpayment Head Tax ..	11.70
Sale of town property	
Truck and Plow	2,100.00
Transfer from cemetery trust fund ..	279.01
Severance tax security	1,545.00
Total Receipts Other than Current Revenue	\$ 83,372.67
Total Receipts from All Sources ..	\$ 83,372.67
Cash January 1, 1968	\$ 5,687.17
Grand Total	\$ 89,059.84

PAYMENTS**Current Maintenance Expenses:****General Government:**

Town officer's salaries	\$ 1,569.92
Town officer's expenses	1,007.50
Election and registration expenses	150.00
Expenses town hall and other town buildings	453.80

Protection of Persons and Property:

Police department	175.00
Fire department, including forest fires	328.26
Fire Trails	60.93
Insurance	515.25
Civil Defense	26.50

Health:

North Country Community Services	150.00
Town dumps	647.86

Highways and Bridges:

Town Maintenance (Summer \$747.91) (Winter \$4,673.29)	5,421.20
General Expenses of Highway Department	706.53

Libraries:

Libraries	302.80
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Public Welfare:

Old Age assistance	650.05
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Patriotic Purposes:

1969 Bi-Centennial	1,500.00
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Recreation:

Gorham Recreation Center— Skating Rink	100.00
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Public Service Enterprises:

Cemeteries	785.28
Town Forest	56.93

Unclassified:

Advertising and Regional Associations	160.00	
Payroll withholding tax	161.30	
Employees' Retirement and		
Social Security	460.69	
Total Current Maintenance Expenses		<u>\$ 15,489.80</u>

Interest:

Paid on temporary loans		
in anticipation of taxes	20.67	
Paid on long term notes	158.40	
Total Interest Payments		179.07

Outlay for New Construction, Equipment and Permanent Improvements:

New equipment—Truck and Plow	13,520.00	
Total Outlay Payments		<u>\$ 13,520.00</u>

Indebtedness:

Payments on temporary loans		
in anticipation of taxes	3,000.00	
Payments on long term notes	3,140.00	
Total Indebtedness Payments		<u>\$ 6,140.00</u>

Payments to Other Governmental Divisions:

State Head Taxes paid State Treas.		
(1968) \$318.30		
Prior Years \$129.50	\$ 447.80	
Taxes paid to County	5,929.99	
Payments to School Districts	36,685.61	
Total Payments to Other Governmental Div.		<u>\$ 43,063.40</u>
Total Payments for all Purposes		<u>\$ 78,392.27</u>
Cash on hand December 31, 1968		<u>\$ 10,667.57</u>
Grand Total		<u>\$ 89,059.84</u>

Schedule of Town Property

Town Hall, Lands and Buildings	\$ 3,750.00
Furniture and Equipment	1,000.00
Radio and etc.	500.00
Equipment	2,500.00
Highway Department, Lands and Buildings	8,000.00
Equipment	13,500.00
Parks, Memorial Forest	900.00
School Bus	5,000.00
Connor Lot	250.00
Jewell Cemetery Lot	500.00
Total	\$ 35,900.00

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Dated January 30, 1969

ROLAND F. HAYES, SR.
STANLEY JUDGE
Selectmen

CHESTER HAYES
Treasurer

Town Clerk's Report

JANUARY 1 — DECEMBER 31, 1968

Balance on hand January 1	\$	.01
Auto Permit Fees Collected		2,188.30
Dog Licenses Collected		61.00
Filing Fees Collected		5.00
Total Collections	\$	2,254.31
Paid to Treasurer	\$	2,254.31

Respectfully submitted,

LAWRENCE E. PHILBROOK

Town Clerk

Report of Tax Collector

1968

		Collected	Uncollected
1968 Prop. Tax War. \$59,601.39		\$57,813.71	\$1,787.68
1968 Head Tax War. 500.00		365.00	135.00
1968 Sup. Head Tax War. 10.00		10.00	
1968 Head Tax. Penalties		3.50	
1968 Poll Tax War. 158.00		116.00	40.00
1968 Poll Tax Abat. 2.00			
1968 Sup. Poll Tax War. 4.00		4.00	
1967 Prop. Tax War. 4,516.25		4,516.25	
1967 Head Tax War. 115.00		115.00	
1967 Head Tax Penalties		12.00	
1967 Sup. Head Tax War. 5.00		5.00	
1967 Poll Tax War. 32.00		32.00	
1967 Sup. Poll Tax War. 2.00		2.00	
1967 Yeild Tax War. 297.66			297.66
1966 Yield Tax War. 361.76		130.00	231.76
1965 Prop. Tax. War. 68.39		36.95	31.44
1965 Yield Tax War. 31.67			31.67
1968 Interest Collected		139.84	
	\$65,703.12	\$2.00	\$63,301.25
			\$2,555.21
TOTAL PAYMENTS TO TREASURER		\$63,301.25	

JOSEPH P. TANNER JR.
Tax Collector

Report of Treasurer for 1968

Balance on hand Jan. 1, 1968	\$ 5,687.17
Received from all sources	83,372.67
Total receipts from all sources	89,059.84
Paid on Selectmen's orders	78,392.27
Balance on hand Dec. 31, 1968	\$ 10,667.57

CHESTER C. Hayes
Treasurer

Report of Building Inspector

YEAR ENDING DECEMBER 31, 1968

Nine permits issued at \$1.00 each	
December - transmitted to Town Treasurer	\$ 9.00
Total	\$ 9.00

Respectfully submitted
ROLAND F. HAYES SR
Building Inspector

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Dated February 15, 1969

ROLAND HAYES, SR.
WARREN HAYES
STANLEY JUDGE
Selectmen

CHESTER HAYES
Treasurer

Detailed Statement of Receipts

Jan. 12	Mercy Gerrior, Driveway	\$ 8.00
Jan. 15	J. P. Tanner Jr., Tax Collector	117.39
Jan. 20	William Hastings, Driveway	6.00
Jan. 20	Orial Deblois, Driveway	4.00
Jan. 27	Arthur Kennedy, Driveway	8.00
Jan. 27	Robert Andrews, Driveway	7.00
Jan. 27	Russell Andrews, Driveway	16.25
Jan. 29	J. P. Tanner Jr., Tax Collector	1,027.56
Feb. 12	J. P. Tanner Jr., Tax Collector	433.57
Feb. 17	L. E. Philbrook, M. V. Fees	463.03
Feb. 17	State of N. H., State & National Forest (1967)	273.89
Feb. 17	Town & Country Inn, Driveway	62.50
Feb. 17	R. Lockrow, Driveway	15.00
Mar. 2	L. E. Philbrook, M. V. Fees	131.22
Mar. 2	L. E. Philbrook, Dog License	4.00
Mar. 4	J. P. Tanner Jr., Tax Collector	167.88
Mar. 10	L. E. Philbrook, M. V. Fees	336.75
Mar. 25	J. P. Tanner Jr., Tax Collector	72.14
Mar. 30	L. E. Philbrook, M. V. Fees	557.25
Mar. 30	L. E. Philbrook, Filing Fees	5.00
Mar. 30	Raymond Hayes, Driveway	8.00
Apr. 8	J. P. Tanner Jr., Tax Collector	58.89
Apr. 23	J. P. Tanner Jr., Tax Collector	30.00
Apr. 23	Selectmen, Cash Deposit (J. P. Corriveau)	50.00
Apr. 23	State of N. H., Road Toll	54.05
Apr. 23	Charlotte Wilson, Driveway	7.00
Apr. 27	L. E. Philbrook, M. V. Fees	59.18
Apr. 27	L. E. Philbrook, Dog Licenses	31.00
May 20	J. P. Tanner Jr., Tax Collector	247.77
June 3	J. P. Tanner Jr., Tax Collector	27.00
June 17	J. P. Tanner Jr., Tax Collector	132.04
June 29	L. E. Philbrook, M. V. Fees	91.51
June 29	L. E. Philbrook, Dog Licenses	12.00
July 1	J. P. Tanner Jr., Tax Collector	2,563.75
July 10	State of N. H., Wardens Training Meeting	17.20
July 12	Selectmen, Cash Deposit (Leveille Trucking)	720.00
July 28	L. E. Philbrook, M. V. Fees	88.95
July 29	J. P. Tanner Jr., Tax Collector	71.00

Aug. 14	State of N. H., Interest & Dividend Tax	441.87
Aug. 14	State of N. H., Railroad Tax	30.73
Aug. 14	State of N. H., T.R.A.	642.40
Aug. 27	Selectmen, Cash Deposit (G. Tremblay)	125.00
Aug. 29	J. P. Tanner Jr., Tax Collector	62.00
Sept. 10	J. P. Tanner Jr., Tax Collector	335.83
Sept. 10	L. E. Philbrook, M. V. Fees	124.61
Sept. 15	Selectmen, Cash Deposit (F. Chapman)	400.00
Sept. 28	Selectmen, Cash Deposit (G. Tremblay)	125.00
Oct. 7	J. P. Tanner Jr., Tax Collector	174.38
Oct. 10	State of N. H., Rooms & Meals Tax	400.78
Oct. 28	J. P. Tanner Jr., Tax Collector	889.66
Oct. 28	Selectmen, Cash Deposit (G. Tremblay)	125.00
Oct. 28	Wildcat Mt. Corp., Truck & Plow	2,100.00
Oct. 29	Berlin City National Bank, Loan	9,280.00
Nov. 2	State of N. H., Refund on Head Tax	11.70
Nov. 4	J. P. Tanner Jr., Tax Collector	1,596.26
Nov. 4	L. E. Philbrook, M. V. Fees	132.10
Nov. 8	Robert Gorham, Driveway	40.75
Nov. 12	State of N. H., W. M. National Forest	2,145.98
Nov. 16	Linwood Brown, Driveway	8.00
Nov. 16	J. P. Tanner Jr., Tax Collector	17,964.47
Nov. 18	Margaret Merrill, Driveway	10.00
Nov. 21	Lawrence Landry, Driveway	4.00
Nov. 21	John Jordan, Driveway	13.00
Nov. 21	Russell Andrews, Driveway	20.00
Nov. 21	Robert Andrews, Driveway	5.00
Nov. 26	Portland Pipe Line, Driveway	10.00
Nov. 26	Robert Donaldson, Driveway	8.00
Nov. 26	Dominic Poretta, Driveway	15.00
Nov. 30	Victor Kidder, Driveway	25.00
Nov. 30	Warren Hayes, Driveway	1.00
Nov. 30	John MacLeod, Driveway	1.00
Nov. 30	J. P. Tanner Jr., Tax Collector	27,854.26
Nov. 30	J. P. Tanner Jr., Tax Collector	227.40
Dec. 7	Robert Dinsmore, Driveway	8.00
Dec. 7	Mercy Gerrior, Driveway	9.00
Dec. 14	Brown Co., Driveway	17.50
Dec. 14	Robert Hisey, Driveway	12.50
Dec. 14	Pete Hamel, Driveway	18.25
Dec. 16	J. P. Tanner Jr., Tax Collector	6,467.65
Dec. 30	J. P. Tanner Jr., Tax Collector	1,394.69
Dec. 30	Marion Hince, Driveway	19.50
Dec. 31	Chester Hayes, Driveway	5.00

ANNUAL REPORT

29

Dec. 31	Shirley Gosselin, Driveway	18.00
Dec. 31	Roland Hayes, Driveway	6.00
Dec. 31	Carleton Frank, Driveway	16.00
Dec. 31	Nusman Bros., Driveway	7.50
Dec. 31	David Graham, Driveway	11.50
Dec. 31	Town & Country Inn, Driveway	107.50
Dec. 31	L. E. Philbrook, Driveway	26.75
Dec. 31	Roland Hayes, Building Permits	9.00
Dec. 31	Trustees of Trust Funds, Cemetery Acc't	279.01
Dec. 31	J. P. Tanner Jr., Tax Collector	1,385.66
Dec. 31	L. E. Philbrook, M. V. Fees	203.71
Dec. 31	L. E. Philbrook, Dog Licenses	14.00
TOTAL RECEIPTS TO DATE		\$ 83,372.67

Detailed Statement of Payments

TOWN OFFICERS' SALARIES

Laurence Philbrook, Town Clerk	\$ 52.40
Warren Hayes, Selectman	238.00
J. P. Tanner, Jr., Tax Collector	602.62
Robert Dinsmore, Auditor	10.00
Steve Tassey, Auditor	10.00
Chester Hayes, Treasurer	130.90
Stanley Judge, Selectman	190.40
Roland Hayes, Selectman and Build. Insp.	285.60

\$ 1,569.92

TOWN OFFICERS' EXPENSES

The Book Store, 1 clip board	\$ 1.79
N. H. City and Clerk Assn., Clerk's dues	6.00
Berlin Reporter, Supplies and Advertisement	14.90
Edson C. Eastman Co., office supplies	78.35
Victor Kidder, Selectman's Expenses	34.60
N. H. Municipal Assn., Dues	30.00
Roland Hayes, stamps for Inv. and Reports	12.40
State Treasurer, 3 R.S.A. tax books	12.00
N.H. Municipal Assn., 2 Selectmans' hand books	4.00
Warren A. Bartlett, transfer cards	7.62
N. H. Tax Collectors' Assn., Dues	5.00
Berlin Reporter, Assessors' notice	14.00
Edward Morse, Treasurers' bond	16.00
Berlin Reporter, Town Reports	391.00
Branham Publishing Co., Auto reference book	7.90
Paul Corriveau, Interpreter on wood job	6.00
Mt. Forist Studio, pictures of Wheeler Cemetery	7.50
Bergeron and Hanson, legal advice	10.00
State Treasurer, boat ownership report	.58
Laurence Philbrook, Expenses	228.03
Warren Hayes, Expenses	28.35
Chester Hayes, Expenses	16.80
Stanley Judge, Expenses	3.75
Roland Hayes, Expenses	65.93
Association of N. H. Assessors	5.00

\$ 1,007.50

ELECTION AND REGISTRATION

Berlin Reporter, Supervisors' Adv. (3)	\$	18.00
Edward Campbell, printing ballots		9.00
Edward Campbell, election cards		5.00
Nancy Philbrook, Supervisor		30.00
Doris Gorham, Supervisor		30.00
Gordon Evans, Supervisor		10.00
Lucy Andrews, Ballot Clerk		18.00
Chester Hayes, Moderator		30.00
		\$ 150.00

TOWN HALL AND OTHER PUBLIC BUILDINGS

Public Service Co. of N. H.,		
Lights at Town Hall	\$	90.89
Perkins Oil Co., fuel oil for Town Hall		138.05
Gorham Hard. Store, supplies for Town Hall		15.80
Curtis Hardware Store, Flag for Town Hall		5.80
Payroll for Town Hall		15.00
Gorham Brick and Block Co., paint for Garage		41.13
Gorham Hardware Store, paint for Garage		30.06
Payrolls, painting and repairing Garage		117.07
		\$ 453.80

POLICE DEPARTMENT

Chester Hayes, Salary and Expenses	\$	105.00
Warren Hayes, Salary and Expenses		70.00
		\$ 175.00

FIRE TRAILS

Payrolls	\$	60.93
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FIRE DEPARTMENT

Eastern Fire Equip., Inc.,		
freight on fire nozzle	\$	2.08
Gorham Fire Dept.,		
Town and Country Inn fire		100.00
Gorham Hardware Store, supplies		2.65
Roland Hayes, gas slips		6.48
Roland Hayes, Warden's training meeting		35.60
Kelly's Auto Supply, Inc.,		
Battery for fire pump		25.45
Payrolls		156.00
		\$ 328.26

TOWN DUMP

Robert Gorham, bulldozing		
winter and summer Dumps	\$	400.00
Brown Co., Dump Lease for 1968		100.00
Roland Hayes, tractor rental		27.00
Payrolls		120.86
	\$	647.86

WINTER MAINTENANCE

Lary's Garage, work on plow	\$	4.50
W. A. Gosselin, Co., work on plow		1.60
Berlin Welding Co., truck repairs		58.90
Kelly's Auto Supply, Inc., truck parts		97.05
R. C. Hazelton Co., Inc., plow blades ...		149.18
Lary's Garage, truck repairs		45.89
Ross Express, Inc., express on blades		5.76
Berlin Welding Co., welding plow		38.10
Berlin Machine Shop,		
repairs on town truck		31.00
Cray Oil Co., motor oil		24.86
International Salt Co., winter salt		170.34
R. C. Hazelton Co., blades and shoes ...		157.17
Ross Express, Inc., express on blades		11.29
Merrimack Farmers' Exchange,		
snow fence		94.00
David Graham, winter sand		33.00
Leon Costello, studding truck tires ...		60.00
Roland Hayes, Gas Slips		469.65
Payrolls and Equipment rental		3,221.00
	\$	4,673.29

SUMMER MAINTENANCE

Sherwin Williams Co., fence paint	\$	4.50
Gorham Hardware Store, supplies		3.74
Lary's Garage, Truck Inspection		9.95
Northern Paving and Construction Co.		
Cold Patch		26.74
Charles Isaacson, pipe for bridge rails		11.76
Morris Lumber Co., Highway Post		8.64
Gorham Hardware Store,		
Scythe and Stone		6.98
Northern Paving and Construction Co.,		
Cold Patch		20.54

Roland Hayes, Gas Slips	79.78	
Payrolls	575.28	
		\$ 747.91

GENERAL EXPENSES AND REPAIRS

Perkins Oil Co., Fuel Oil for Garage \$	342.55	
Public Service Co. of N. H., Lights at Garage	117.99	
Gorham Hardware Store, Pick Handles	3.96	
Lessard Bros. Signs, Inc., Road Limit Signs	36.00	
Poretta Lumber Co., Lumber for Garage Sign	3.79	
Berlin Reporter, Truck Sale Adv.	8.00	
Berlin Welding Co., Trailer Hitch on Truck	119.20	
Blanchard Associate, Inc., 6 Kerosene Torches	23.76	
Kelly's Auto Supply Inc., Truck Supplies	22.39	
Payrolls	28.89	
		\$ 706.53

LIBRARIES

State Treasurer, Book	\$ 50.00	
Norma Frank, Librarian	47.80	
State Treasurer, Books	155.00	
Barbara Losier, Librarian	50.00	
		\$ 302.80

CEMETERIES

Merrimack Farmers' Exchange, Fertilizer	\$ 23.00	
Gorham Hardware Store, supplies	5.30	
Thurston Sport Center, new Lawn Mower	300.00	
Louie Catello and Son, Repairs on Lawn Mower	14.33	
Payrolls	442.65	
		\$ 785.28

TOWN FOREST

Payrolls	\$	56.93	
			\$ 56.93

INSURANCE

Concord General Mutual Ins., Co.	\$	74.00	
A. D. Davis and Sons, Inc.		323.25	
Edward Morse		118.00	
			\$ 515.25

OTHER

Old Age Assistance	\$	650.05	
Skating Rink		100.00	
White Mt. Region Association		160.00	
Gorham Recreation Center		100.00	
Treasurer, State of N. H., Social Security		460.69	
Director of Internal Revenue, Withholding Tax		161.30	
Treasurer, State of N. H., Head Tax ...		447.80	
County Treasurer, County Tax		5,929.99	
North Country Community Services ...		150.00	
School District, School Tax		36,685.61	
1969 Bi-Centennial, Inc., Appropriation		1,500.00	
Interest		179.07	
Payments on Temporary Loans		3,000.00	
Payments on Long Term Notes		3,140.00	
New Equipment, Truck and Plow		13,520.00	
Civil Defense		26.50	
Total Payments For All Purposes			\$ 78,392.27

REPORT OF THE TRUST FUNDS FOR THE TOWN OF SHEL BURN E ON DECEMBER 31, 1968

(Principal: 1, Balance Beginning Year; 2, Balance End Year; 3, Balance Beginning Year; 4, Percent; 5, Amount 6, Expended During Year; 7, Balance End Year.

Date of Creation	Name of Trust Fund	Purpose of Fund How Invested	1	2	3	4	5	6	7
9-18-09	Otis Evans	Cemetery Savings Bank	\$ 50.00	\$ 50.00	\$ 34.64	4½ %	\$ 3.82	3 20.00	\$ 18.46
7-1-14	Sarah R. Ingalls	Cemetery Savings Bank	300.00	300.00	61.71	4½ %	16.42	20.00	58.13
4-13-18	Emlyn W. Evans	Cemetery Savings Bank	100.00	100.00	46.71	4½ %	6.63	20.00	33.34
10-2-32	Washington Newell	Cemetery Savings Bank	50.00	50.00	28.49	4½ %	3.55	10.00	22.04
8-1-36	Loren B. Evans	Cemetery Savings Bank	300.00	300.00	79.69	4½ %	17.25	20.00	76.94
8-1-36	Jacob Stevens	Cemetery Savings Bank	300.00	300.00	95.93	4½ %	17.97	20.00	93.90
11-4-42	Charles H. Evans	Cemetery Savings Bank	2,000.00	2,000.00	386.97	4½ %	108.58	150.00	345.55
3-5-47	Alice Bisbee	Cemetery Savings Bank	90.00	90.00	49.20	4½ %	6.31		55.51
4-4-47	Lemuel Wheeler	Cemetery Savings Bank	100.00	100.00	51.87	4½ %	6.86		58.54
10-28-53	Wilfred Peabody	Cemetery Savings Bank	48.66	48.66	27.91	4½ %	3.45		31.36
10-20-60	Ralph Peabody	Cemetery Savings Bank	25.00	25.00	5.46	4½ %	1.36		6.82
1-5-62	Bertha G. Brown	Cemetery Savings Bank	500.00	500.00	96.99	4½ %	27.12	19.01	105.10
4-9-65	Fred A. Andrews	Cemetery Savings Bank	100.00	100.00	8.54	4½ %	4.90		13.44
TOTALS			\$3,963.66	\$3,933.66	\$973.91		\$224.23	\$279.01	\$919.13

CERTIFICATE

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

Dated January 22, 1969

GORDON EVANS
RICHARD E. HAYES
Trustees.

Shelburne Library Report

This has been a year of reorganization for the Shelburne Library. It was with deep regret that we accepted the resignation of Mrs. Norma Frank as Librarian. During the ten years of her direction the library service increased and broadened. There were special reading programs and contests, and hours spent helping students get special books and materials for their needs. Holiday parties were enjoyed by the youngsters. We feel that the town owes Mrs. Frank a great debt of gratitude for her devotion to the Library work and for the improvements she achieved.

Due to Mrs. Frank's departure, we are now in the process of reorganizing, and Library hours have been spasmodic. Mrs. Barbara Losier who has been acting as executive librarian, along with the Trustees are trying to set up regular hours and program. At present, the Library will be open every Tuesday from 2:00 to 4:00. The Bookmobile has come regularly and new books have been ordered so there is an excellent selection of reading material which we hope you will all take advantage of. As plans progress, we will try to keep everyone informed.

Respectfully Submitted

NANCY C. PHILBROOK
KATHLEEN R. JUDGE
MARGARET MERRELL

Program of the White Mountains Region Assn.

1969 (31st year)

Printed and distributed 308,000 folders promoting the region. Received and answered 7,335 inquiries and mailed a total of 17,392 individual letters or packages.

Posted our annual 500-miles of Fall Foliage Tours for the 20th season.

Wrote forty-four news releases to inform people in the region of important economic issues.

Prepared publicity articles which have appeared in "New Hampshire Profiles," "Skiing Magazine" and the "American Canoeist."

Assisted with the production of a full page four-color ad urging motorists to visit New Hampshire, which appeared in seven national magazines including "Sports Illustrated" and "National Geographic."

Assisted with a study for better vocational and rehabilitation services for Coos and Carroll Counties.

Researched and sold the concept of an east-west interstate highway for the North Country.

Prepared a position paper regarding the Connecticut Valley National Recreation Area proposal.

Worked at three travel shows, one at Boston, one at Montreal, and the other at Cleveland.

Assisted two TV teams in filming the White Mountains.

Presented the annual awards and subscriptions to 4-H clubs in the region.

Introduced whitewater canoe racing into the region.

Promoted the concept of preserving farms through encouraging family farming.

Worked on industrial development problems with communities in the area.

Supported with money the Shelburne Highway Safety Rest Area Information Center and assisted in training the staff.

Shelburne School Report

OFFICERS

Moderator

CHESTER HAYES

Clerk

JACKSON BENNETT

Treasurer

CHESTER HAYES

Auditors

STEVE J. TASSEY

ROBERT DINSMORE

Truant Officer

CHARLES M. WHELDEN

Census

NINA HAYES

School Board

CONSTANCE LEGER, Chairman

Term Expires 1969

GORDON EVANS (Appointed)

Term Expires 1969

HOWARD LOWELL

Term Expires 1971

Superintendent of Schools

LEON J. LAKIN

School Warrant

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 11th day of March, 1969, at 8:30 o'clock in the evening to act upon the following subjects:

1. To choose a moderator for the ensuing year.
2. To choose a clerk for the ensuing year.
3. To choose a member of the school board for the ensuing one year.
4. To choose a member of the school board for the ensuing three years.
5. To choose a treasurer for the ensuing year.
6. To determine and appoint the salaries of the school board and truant officer and fix the compensation of any other officers or agents of the District.
7. To hear the report of agents, auditors, committees, or officers, heretofore chosen, and pass any vote relating thereto.
8. To choose agents, auditors, committees in relation to any subject embraced in this warrant.
9. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents and for the payment of the statutory obligations of the District.
10. To see if the District will vote to place a sum of money, not to exceed \$3,000.00 from the unexpended balance of the 1968-69 Budget, into the Bus Capital Reserve Fund.
11. To see if the District will vote to enter into a three year Tuition Contract with the Gorham School District and the School Board to negotiate terms of the Contract.
12. To transact any other business that may legally come before this meeting.

Given under our hands at said Shelburne this 18th day of February, 1969.

CONSTANCE LEGER, Chairman
GORDON EVANS
HOWARD LOWELL

Budget 1969-70

(Compared with Expenditures for 1967-68
and Budget for 1968-69)

	Expend 1967-68	Present Budget 1968-69	Proposed Budget 1969-70
100. Administration:			
110. Salaries	\$ 172.00	\$ 172.00	\$ 172.00*
135. Contracted Serv.	35.49	55.00	55.00
190. Other Expenses	73.55	45.00	45.00
300. Attendance:			
310. Salary-Truant Off.	5.00	5.00	5.00
500. Pupil Transportation:	3,138.41	3,175.00	3,500.00
800. Fixed Charges:			
850. Employee Ret.	79.04	90.00	90.00*
855. Insurance	10.00	10.00	10.00
1400. Outgoing Transfer Accounts:			
1477.1 Tuition	35,175.93	41,000.00	42,000.00
1477.3 Sup. Union Ex.	838.23	944.73	993.61*
TOTALS	\$39,517.65	\$45,496.73	\$46,870.61
Total School Budget	47,835.23	45,496.73	
Raised by Local Taxation	46,867.04	36,685.61	
Requested Appropriation March, 1969			\$46,870.61

* The starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District officers. The Supervisory Union Board decided the local share of the Superintendent's salary and other Union expenses. The share paid by the several District toward the Superintendent's salary for 1968-69 is as follows: Dummer, \$170.31; Errol, \$652.65; Gorham, \$10,125.19; Milan, \$1,038.78; Randolph, \$568.14; Shelburne, \$445.93. The Teacher's Retirement and the State Employee's Retirement Association assesses the amount for the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law.

School Treasurer's Report

Fiscal Year Ending June 30, 1968

Cash on hand, July 1, 1967	\$	27.62
Received from Selectmen:		
Current Appropriation	\$	46,867.04
Received from State Treasurer:		
State funds		895.78
Received from all Other Sources:		
Gorham School District, ...		60.60
Tuition refund		
Treas. United States, ...		5.23
Tax refund		
Total Receipts	\$	47,828.65
Total amount available for fiscal year	\$	47,856.27
Less School Board orders paid		39,517.65
Balance on hand as of June 30, 1968	\$	8,338.62

CHESTER HAYES

District Treasurer

July 24, 1968

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Shelburne of which the above is a true summary for the fiscal year ending June 30, 1968, and find them correct in all respects.

ROBERT DINSMORE

STEVE J. TASSEY

Auditors

July 24, 1968

Detailed Statement of Expenditures

1967-68

ADMINISTRATION:

Salaries - District Officers:

Lawrence Landry, Sch. Bd. Chr.	\$55.00	
Constance Leger, Sch. Bd. Mmbr.	38.50	
Warren Hayes, Sch. Bd. Mmbr.	38.50	
Chester Hayes, Sch. Treas.-Mod.	30.00	
Jackson Bennett, clerk	10.00	
		\$172.00

Contracted Services:

Nina Hayes, Census	\$25.00	
Robert Dinsmore, Auditor	5.00	
Stanley Judge, Auditor	5.00	
White Mt. Trust Co., ser. charge	.49	
		\$ 35.49

Other Expenses for Administration:

District Officers:

Jason E. Boynton, NHSBA dues	\$ 20.00	
Warren Hayes, expenses	19.55	
Leo Poretta, picture	34.00	
		\$ 73.55

TOTAL ADMINISTRATION:

\$281.00

ATTENDANCE:

James Pearson, Truant Officer	\$ 5.00	

TOTAL ATTENDANCE:

\$ 5.00

PUPIL TRANSPORTATION:

Salaries:

James Pearson, driver	\$1,620.50	
James Pearson, extra services	162.00	
		\$1,782.50

Repairs to Vehicles and Equipment:

Warren Hayes, flasher light	\$ 18.45	
Lary's Garage, labor and rpr., clutch, plugs, points, condenser, etc.	217.54	
Bisson's Wheel Alignment, checking front end	5.00	

ANNUAL REPORT

43

Rines Garage, Inc., gaskets, wiper, seal, etc.	46.11	
Hew's Body Co., thread balljoints and mirror	9.03	
Kelley's Auto Supply, plug wire and oil	5.97	
		\$302.10
Supplies:		
Rines Garage, Inc., gasket, gas and oil filter	13.45	
Goldberg's Auto Service, dry gas, prestone, etc.	58.71	
Cray Oil Co., oil	47.98	
Texaco, Inc., gasoline	589.82	
Lary's Garage, air brake hose and inspection	16.75	
Berlin Tire Co., tires and tubes	75.10	
		\$801.81
Transportation Insurance:		
Edward M. Morse, insurance for bus		\$252.00
TOTAL PUPIL TRANSPORTATION:		\$3,138.41
FIXED CHARGES:		
F.I.C.A.:		
Treas. State of N. H., Soc. Sec.	\$78.04	
N. H. Div. of Welfare, OASI Fund	1.00	
		\$79.04
Insurance:		
Edward M. Morse, Treas. bond		\$10.00
TOTAL FIXED CHARGES:		\$89.04
OUTGOING TRANSFER ACCOUNTS:		
Tuition:		
Gorham School District, tuition	\$35,175.93	
Supervisory Union Expenses:		
Sup. Union No. 20, expenses	828.23	
TOTAL OUTGOING TRANSFER ACCOUNTS:		\$36,004.16
TOTAL EXPENDITURES:		\$39,517.65

Balance Sheet

Assets

Cash on hand, June 30, 1968	\$ 8,338.62	
Total Assets		\$ 8,338.62

Liabilities

Accounts owed by District:		
Federal Reserve, w/tax	\$ 2.50	
		2.50
Excess Assets Over Liabilities		\$ 8,336.12

Report of Superintendent

The School Board's proposed budget totals \$46,870.61, which represents an increase of \$1,373.88 over the present budget of \$45,496.73. We have allocated the sum of \$42,000.00 for tuition in the proposed budget. Of the \$42,000.00 an amount of \$3,174.00 is an allowance for any additional pupils.

Enrollment

On January 29, 1969 the following number of pupils were in Gorham public schools:

Kindergarten	4
Grade 1	5
Grade 2	2
Grade 3	4
Grade 4	3
Grade 5	2
Grade 6	5
Grade 7	5
Grade 8	8
Grade 9	7
Grade 10	7
Grade 11	11
Grade 12	3
Total	66

The proposed budget provides for 69 pupils, plus the allowance.

School Taxes

Illustrated below is our present tax situation and the estimated tax for 1969-70:

Revenue	1968-69 (Tax Commission)	1969-70 (Estimated)
Balance	\$ 8,336.12	\$ 5,000.00
Sweepstakes	400.00	400.00
Other	75.00	75.00
Tax Assessment	36,685.61	41,395.61
Totals	\$ 45,496.73	\$ 46,870.61

WARRANT

Your School Warrant contains two special articles:

Article 10 related to a Bus Capital Reserve Fund. At the present time no money has been set aside for a future bus purchase. Your Superintendent, School Board and Budget Committee recommend that an amount not to exceed \$3,000.00 be placed into this fund from the 1968-69 unencumbered balance for this purpose.

Article 11 relates to the Tuition Contract. Every three years the School Boards draft a contract that is submitted to the State Board for approval. A vote of the District is required to do this.

Respectfully submitted,
LEON J. LAKIN
Superintendent of Schools

Please . . .

Preserve this Report

— : —

The Supply is Limited

— : —

Bring it to Town Meeting with You



The Famous Shelburne Birches



Memorial Forest